#### **FUNDING REPORT FEBRUARY 2021**

Thank you for your support with much needed funds for our project.

Needless to say, this year has not gone to plan. We had to revise our project to be able to accommodate government guidelines around social distancing and health and hygiene.

Whilst we have not been able to undertake the building of the extension this year, we have been able to carry out more extensive refurbishments to enhance our spaces and make them fit for purpose.

Thanks to your funding we have been able to do the following:

#### Refurb the tractor shed:

This space has been able to be converted into a classroom during the pandemic as we needed a large enough space to maintain social distancing. It is now a multi-functional space.

- new cupboards providing much needed storage space.
- Flooring re-painted.
- Insulation for the roof and new ceilings.
- · Painting throughout.
- Electricity re-wired.
- New lights.
- A new PVC door and window to allow extra light and means that we don't have to use the big tractor shed doors.

### Refurb the toilets:

- New sinks to ensure social distancing whilst hand washing.
- New flooring.

### Refurb the dining room:

- Dining room painted.
- New heating.

We have ended up with one large classroom space instead of 2 smaller ones, better dining space (which is now more like a café) and better toilets.

It is looking likely that in September our education programmes are fully subscribed. We are working with commissioners around expanding our work experience programmes and transition into employment. These new spaces compliment this work.

The future for Kehelland Trust looks very promising despite all the challenges this year has presented. We will be looking to further expand our indoor spaces in line with business growth.

Thank you for your support and funding.

# **Tractor shed- before refurb**



# Tractor shed- after refurb



